

Sociaal Innovatiefonds – Bijlage ‘informatie over de kosten en inkomsten’

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|  |  | Deze bijlage is geldig sinds 1 oktober 2023. |

Waarvoor dient dit formulier?

Deze bijlage moet worden toegevoegd aan het e-formulier Vraag je subsidie Sociaal Innovatiefonds aan.

1. Vul de naam van het project in.

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|  | Informatie over de kosten en inkomsten  |

|Geef het totale budget (100 %) van het geplande project.

|Vul bij omschrijving in of het om werkingsmiddelen, personeelsmiddelen (vb. 1,5 VTE coördinatie) of investeringsmiddelen gaat. Investeringskosten kunnen worden toegestaan voor maximaal 20% van het totaalbedrag van het project.

1. **Vul de verwachtte kosten in.**

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| **Nr** | **Omschrijving** | **Verwachtte kosten 2024 (in euro)** | **Verwachtte kosten 2025 (in euro)** | **Verwachtte kosten 2026 (in euro)** | **Innovatie-fonds gebruiken** |
| 1 |       |       |       |       | [ ]  ja [ ]  nee |
| 2 |       |       |       |       | [ ]  ja [ ]  nee |
| 3 |       |       |       |       | [ ]  ja [ ]  nee |
| 4 |       |       |       |       | [ ]  ja [ ]  nee |
| 5 |       |       |       |       | [ ]  ja [ ]  nee |
| 6 |       |       |       |       | [ ]  ja [ ]  nee |
| 7 |       |       |       |       | [ ]  ja [ ]  nee |
| 8 |       |       |       |       | [ ]  ja [ ]  nee |
| 9 |       |       |       |       | [ ]  ja [ ]  nee |
| 10 |       |       |       |       | [ ]  ja [ ]  nee |
| 11 |       |       |       |       | [ ]  ja [ ]  nee |
| 12 |       |       |       |       | [ ]  ja [ ]  nee |
| 13 |       |       |       |       | [ ]  ja [ ]  nee |
| 14 |       |       |       |       | [ ]  ja [ ]  nee |
| 15 |       |       |       |       | [ ]  ja [ ]  nee |
| 16 |       |       |       |       | [ ]  ja [ ]  nee |
|  | TOTAAL |       |       |       |  |

1. **Vul de verwachtte inkomsten in.**

|Met financierder worden eigen middelen, subsidies van andere overheden en andere inkomsten/sponsering bedoeld)

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| **Nr** | **Omschrijving** | **Verwachtte inkomsten (in euro)** | **Financierder** |
| 1 |       |        |       |
| 2 |       |        |       |
| 3 |       |        |       |
| 4 |       |        |       |
| 5 |       |        |       |
| 6 |       |        |       |
| 7 |       |        |       |
| 8 |       |        |       |
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| 11 |       |        |       |
| 12 |       |        |       |
| 13 |       |        |       |
| 14 |       |        |       |
|  | TOTAAL |        |       |

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1. Wat vraag je als subsidiebedrag (in euro) aan het sociaal innovatiefonds?

|Als de gevraagde subsidie hoger is dan 25.000 euro, zal je de balans en rekening alsook het verslag inzake beheer en financiële toestand in het e-formulier moeten toevoegen.

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