

Sociaal Innovatiefonds – Bijlage ‘informatie over de uitgaven en ontvangsten’

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|  |  | Dit formulier is geldig sinds 1 juli 2020 |

Waarvoor dient dit formulier?

Deze bijlage moet worden toegevoegd aan het e-formulier Sociaal Innovatiefonds.
Als het een meerjarenproject betreft, is dit beter om het op te splitsen per jaar.

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|  | Informatie over de uitgaven en ontvangsten  |

|Geef het totale budget (100 %) van het geplande project.

|Vul bij omschrijving in of het om werkingsmiddelen, personeelsmiddelen (vb. 1,5 VTE coördinatie) of investeringsmiddelen gaat. Investeringskosten kunnen worden toegestaan voor maximaal 20% van het totaalbedrag van het project.

1. **Vul de verwachtte uitgaven in.**

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| **Nr** | **Omschrijving** | **Verwachtte uitgaven** | **Innovatiefonds gebruiken** |
| 1 |       | €       | [ ]  ja [ ]  nee |
| 2 |       | €       | [ ]  ja [ ]  nee |
| 3 |       | €       | [ ]  ja [ ]  nee |
| 4 |       | €       | [ ]  ja [ ]  nee |
| 5 |       | €       | [ ]  ja [ ]  nee |
| 6 |       | €       | [ ]  ja [ ]  nee |
| 7 |       | €       | [ ]  ja [ ]  nee |
| 8 |       | €       | [ ]  ja [ ]  nee |
| 9 |       | €       | [ ]  ja [ ]  nee |
| 10 |       | €       | [ ]  ja [ ]  nee |
| 11 |       | €       | [ ]  ja [ ]  nee |
| 12 |       | €       | [ ]  ja [ ]  nee |
| 13 |       | €       | [ ]  ja [ ]  nee |
| 14 |       | €       | [ ]  ja [ ]  nee |
| 15 |       | €       | [ ]  ja [ ]  nee |
| 16 |       | €       | [ ]  ja [ ]  nee |
| 17 |       | €       | [ ]  ja [ ]  nee |
|  | TOTAAL | €       |  |

1. **Vul de verwachtte inkomsten in.**

|Met financierder worden eigen middelen, subsidies van andere overheden en andere inkomsten/sponsering bedoeld)

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| **Nr** | **Omschrijving** | **Verwachtte inkomsten** | **Financierder** |
| 1 |       | €       |       |
| 2 |       | €       |       |
| 3 |       | €       |       |
| 4 |       | €       |       |
| 5 |       | €       |       |
| 6 |       | €       |       |
| 7 |       | €       |       |
| 8 |       | €       |       |
| 9 |       | €       |       |
| 10 |       | €       |       |
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| 13 |       | €       |       |
| 14 |       | €       |       |
| 15 |       | €       |       |
| 16 |       | €       |       |
| 17 |       | €       |       |
|  | TOTAAL | €       |  |

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